

WHITTINGHAM PARISH COUNCIL 2026-27
Precept Requirement

| | 2026/27 | |
|---|---|--|
| INCOME | | |
| 2025/26 Bank Balance Brought Forward | | |
| 2025/26 CCLA Balance Brought Forward | | |
| Precept | 31,500 | Precept |
| VAT (reclaimed) | 3,050 | |
| LCC PROW Grant | | |
| CIL receipt | | |
| CIL Interest - after discounting CIL related projects | 9,535 | |
| Bank Interest - after discounting microsoft | 492 | |
| TOTAL INCOME | 44,577 | |
| | | |
| | 2026/27 | 2026/27 Budget |
| EXPENDITURE | BUDGET | Explanatory Notes |
| Clerk's Salary / N Ins / Pension | 22,970 | Budget uses 2025/26 sal figs |
| Employer Nat Ins | 2,695 | 2026/27 NJC Inflation increase |
| Employer Pension | 495 | to be deducted from reserves |
| Consumables, Mileage & Home Use | 390 | Increased consumable costs |
| Cllr Expenses | 150 | Actual cost |
| Newsletter Printing & Delivery x 4 editions | 2,040 | £510 an edition (extra houses) |
| Marketing | 5,000 | See marketing strategy |
| Website | 500 | £41 net x 12 mths = £492 |
| Provision for training courses | 245 | 7 cllrs x £35 a course |
| Election Expenses (May 2027) | | |
| Insurance | 1,240 | Actual cost |
| Audit Fee internal & external | 600 | |
| | | |
| Subscriptions | | |
| LALC Annual Subscription | 650 | More houses = Increased cost |
| CPRE £36, Data Prot £47 Openspaces | 85 | Open spaces not renewed |
| Microsoft cloud storage £4.90 net | | Fund from Bank Interest |
| Society of Clerks | 180 | |
| S137 2 wreaths £40 + 30 x £3 Lamp posts | 130 | |
| Grants & Donations - see text box | 1,200 | |
| | | |
| Parks & Open spaces | | |
| Millars Maintenance £480 gross x 14 visits | 7,680 | allows for extra tasks / 2 more visits |
| PCC Village Green maintenance | 990 | |
| Football pitch mowing £204 gross x 14 visits | 3,672 | allows 4 extra cuts |
| Cumeragh Play Annual Insp | 150 | Actual cost 2025/26 |
| Lengthsman contract £6912 | | £6915 - Use CIL interest |
| Lengthsman materials £150 | | £150 - Use CIL interest |
| Christmas Tree | | Use CIL interest if renewed |
| Electric contract | 210 | |
| Cumeragh Tree inspection (£1400 in 2024) | | £1,400 - Use CIL interest |
| General assets / repairs | 250 | Dog bin bags |
| | | |
| | 51,522 | 2026/27 Budget MIN 25/26.108 |
| VAT to reclaim 2026/27 | | |
| CIL Expenses | | See CIL Finance plan |
| Use Reserves Min 25/26.119c | 6,945 | £44,577 income - £51,522 Expenses |
| Grants & Donations | Council Reserves to reduce by £6,945 | |
| £500 Goosnargh Festival | | |
| £250 Longridge Agricultural show | | |
| £300 Goosnargh & Whittingham in Bloom | | |
| £150 extra donation based on application | | |